



## 2004-2005 Profile of Irene School District 63-2

130 E State, Irene, SD 57037

Home County: Yankton

Area in Square Miles: 147

2004 K-12 Fall Enrollment: 209

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$763,676	\$50,431	\$118,359	\$29,012
PK Instruction	\$0	\$0	\$18,505	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$83,444	\$3,274	\$44,532	\$0
Administration Services	\$162,671	\$2,595	\$6,012	\$0
Transportation Services	\$69,019	\$0	\$1,216	\$0
Other Support Services	\$207,978	\$83,664	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$85,462	\$395	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,372,250</b>	<b>\$140,359</b>	<b>\$188,624</b>	<b>\$29,012</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$432,871	\$238,892	\$110,542	\$23,691
County	\$16,640	\$0	\$0	\$0
State	\$775,737	\$0	\$33,591	\$0
Federal	\$73,796	\$0	\$46,953	\$0
<b>Total</b>	<b>\$1,299,044</b>	<b>\$238,892</b>	<b>\$191,086</b>	<b>\$23,691</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$64,364	\$62,665
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$114,231	\$105,674

### Cost per ADM

General Fund Only	\$6,472
Educational Funds*	\$7,404

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$725,518
Special Education	\$33,591
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$759,109</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,650
IDEA Part B	\$38,585
<b>Total</b>	<b>\$43,235</b>

### 2004 Taxable Valuations

Agricultural	\$63,332,310
Owner Occupied	\$13,409,057
Non-Ag Z	\$169,047
Other Non-Ag/Utilities	\$4,073,173
<b>Total</b>	<b>\$80,983,587</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$4.33
Non-Ag Z	\$5.63
Owner Occupied	\$6.96
Other Non-Ag/Utilities	\$14.93
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.81
Pension Fund	\$0.30

\*District has opted out of General Fund levy

### ADM Data

ADM of Tuitioned Out Paid	0.097
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	253.309

### Teaching Staff Data

Average Teacher Salary	\$29,122
Experience Adjusted Salary	\$30,972
Avg Years of Experience	12.1
% with Advanced Degrees	13.6%
Certified Instructional Staff	20.0
Classroom Staff	0.0

### Ending Fund Balance

General	\$45,112
Capital Outlay	\$553,527
Special Education	\$55,976
Pension	\$35,068

### Special Education Placement Categories

### December 2004 Federal Child Count

### Student Data

PK-12 Enrollment	221
Open Enrolled Students Rec'd	2
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	24.9%
% Special Needs Students	17.2%
Students Transported	92
Student to Staff Ratio	11.0
District Attendance Rate	96.8%
Number of Graduates	13

### Enrollment

	ADA	ADM
K-8	136.683	141.635
9-12	68.583	70.390
<b>Total</b>	<b>205.266</b>	<b>212.025</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	20
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	12
PT Early Child and SE	0
Resource Room	6
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>38</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	9
Multiple Disabilities	3
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	20
Other Health Impaired	2
Autism	0
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>38</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	65		79		81		65		73		56		70	
Science	37		72		77		64		58		50		59	
Social Science	49		74		76		58		45		47		47	
Language Arts	55		55		67		55		62		46		44	
Reading	48		61		67		55		55		49		68	
Complete Battery	51		70		76		60		60		49		60	
Number Tested	10	4	14	3	13	2	18	1	11	3	13	2	18	1

### American College Test (ACT)

English	18.3
Math	18.8
Reading	18.5
Science	19.9
Composite Score	19.0
Number Tested	10

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	17	1	91%		77%		82%		47%		47%		41%	
Grade 9	17	1	68%		68%		73%		75%		92%		78%	

*No assessment data are reported when less than ten students were tested.*